

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	716,342,958	100.00%	784,593,615	100.00%	△68,250,657	△8.70%
100 지방세수입	54,606,211	7.62%	59,776,200	7.62%	△5,169,989	△8.65%
110 지방세	54,606,211	7.62%	59,776,200	7.62%	△5,169,989	△8.65%
200 세외수입	42,918,877	5.99%	44,665,712	5.69%	△1,746,835	△3.91%
210 경상적세외수입	23,989,677	3.35%	21,543,750	2.75%	2,445,927	11.35%
220 임시적세외수입	11,818,500	1.65%	12,455,462	1.59%	△636,962	△5.11%
230 지방행정제재·부과금	7,110,700	0.99%	10,666,500	1.36%	△3,555,800	△33.34%
300 지방교부세	300,846,000	42.00%	342,132,399	43.61%	△41,286,399	△12.07%
310 지방교부세	295,746,000	41.29%	334,632,399	42.65%	△38,886,399	△11.62%
320 지방소멸대응기금	5,100,000	0.71%	7,500,000	0.96%	△2,400,000	△32.00%
400 조정교부금등	8,837,000	1.23%	8,000,000	1.02%	837,000	10.46%
420 시·군조정교부금등	8,837,000	1.23%	8,000,000	1.02%	837,000	10.46%
500 보조금	233,018,951	32.53%	234,472,119	29.88%	△1,453,168	△0.62%
510 국고보조금등	174,908,145	24.42%	177,215,864	22.59%	△2,307,719	△1.30%
520 시·도비보조금등	58,110,806	8.11%	57,256,255	7.30%	854,551	1.49%
700 보전수입등및내부거래	76,115,919	10.63%	95,547,185	12.18%	△19,431,266	△20.34%
710 보전수입등	16,075,411	2.24%	16,624,886	2.12%	△549,475	△3.31%
720 내부거래	60,040,508	8.38%	78,922,299	10.06%	△18,881,791	△23.92%