

# 세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	784,593,615	100.00%	746,869,713	100.00%	37,723,902	5.05%
100 지방세수입	59,776,200	7.62%	56,938,255	7.62%	2,837,945	4.98%
110 지방세	59,776,200	7.62%	56,938,255	7.62%	2,837,945	4.98%
200 세외수입	44,665,712	5.69%	33,378,688	4.47%	11,287,024	33.82%
210 경상적세외수입	21,543,750	2.75%	20,196,302	2.70%	1,347,448	6.67%
220 임시적세외수입	12,455,462	1.59%	10,991,386	1.47%	1,464,076	13.32%
230 지방행정제재·부과금	10,666,500	1.36%	2,191,000	0.29%	8,475,500	386.83%
300 지방교부세	342,132,399	43.61%	363,900,000	48.72%	△21,767,601	△5.98%
310 지방교부세	334,632,399	42.65%	363,900,000	48.72%	△29,267,601	△8.04%
320 지방소멸대응기금	7,500,000	0.96%	0	0.00%	7,500,000	순증
400 조정교부금등	8,000,000	1.02%	8,000,000	1.07%	0	0.00%
420 시·군조정교부금등	8,000,000	1.02%	8,000,000	1.07%	0	0.00%
500 보조금	234,472,119	29.88%	239,648,981	32.09%	△5,176,862	△2.16%
510 국고보조금등	177,215,864	22.59%	179,204,726	23.99%	△1,988,862	△1.11%
520 시·도비보조금등	57,256,255	7.30%	60,444,255	8.09%	△3,188,000	△5.27%
700 보전수입등및내부거래	95,547,185	12.18%	45,003,789	6.03%	50,543,396	112.31%
710 보전수입등	16,624,886	2.12%	17,044,091	2.28%	△419,205	△2.46%
720 내부거래	78,922,299	10.06%	27,959,698	3.74%	50,962,601	182.27%