

# 세입총괄표

2023년도 간주예산 1 차 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,001,137,723	100.00%	974,004,223	100.00%	27,133,500	2.79%
100 지방세수입	54,569,326	5.45%	54,569,326	5.60%	0	0.00%
110 지방세	54,569,326	5.45%	54,569,326	5.60%	0	0.00%
200 세외수입	51,867,487	5.18%	51,867,487	5.33%	0	0.00%
210 경상적세외수입	27,591,554	2.76%	27,591,554	2.83%	0	0.00%
220 임시적세외수입	17,554,927	1.75%	17,554,927	1.80%	0	0.00%
230 지방행정제재·부과금	6,721,006	0.67%	6,721,006	0.69%	0	0.00%
300 지방교부세	436,259,000	43.58%	409,899,000	42.08%	26,360,000	6.43%
310 지방교부세	428,137,000	42.77%	401,777,000	41.25%	26,360,000	6.56%
320 지방소멸대응기금	8,122,000	0.81%	8,122,000	0.83%	0	0.00%
400 조정교부금등	9,805,000	0.98%	9,105,000	0.93%	700,000	7.69%
420 시·군조정교부금등	9,805,000	0.98%	9,105,000	0.93%	700,000	7.69%
500 보조금	274,785,928	27.45%	274,712,428	28.20%	73,500	0.03%
510 국고보조금등	195,073,599	19.49%	195,021,099	20.02%	52,500	0.03%
520 시·도비보조금등	79,712,329	7.96%	79,691,329	8.18%	21,000	0.03%
700 보전수입등및내부거래	173,850,982	17.37%	173,850,982	17.85%	0	0.00%
710 보전수입등	87,112,644	8.70%	87,112,644	8.94%	0	0.00%
720 내부거래	86,738,338	8.66%	86,738,338	8.91%	0	0.00%