

세입예산서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	939,603,695	802,771,859	136,831,836	17.04%
100 지방세수입	56,164,323	59,746,200	△3,581,877	△6.00%
110 지방세	56,164,323	59,746,200	△3,581,877	△6.00%
111 보통세	55,041,356	58,623,233	△3,581,877	△6.11%
113 지난년도수입	1,122,967	1,122,967	0	0.00%
200 세외수입	25,746,293	21,561,739	4,184,554	19.41%
210 경상적세외수입	9,086,935	8,948,709	138,226	1.54%
211 재산임대수입	326,083	325,283	800	0.25%
212 사용료수입	1,082,034	972,453	109,581	11.27%
213 수수료수입	2,926,853	2,913,853	13,000	0.45%
214 사업수입	725,000	749,000	△24,000	△3.20%
215 징수교부금수입	1,528,365	1,521,365	7,000	0.46%
216 이자수입	2,498,600	2,466,755	31,845	1.29%
220 임시적세외수입	15,474,697	12,066,594	3,408,103	28.24%
221 재산매각수입	736,536	329,500	407,036	123.53%
223 보조금반환수입	4,039,108	1,678,594	2,360,514	140.62%
224 기타수입	9,626,547	9,438,500	188,047	1.99%
225 지난년도수입	1,072,506	620,000	452,506	72.98%
230 지방행정제재·부과금	1,184,661	546,436	638,225	116.80%
231 과징금	66,000	21,000	45,000	214.29%
232 이행강제금	210,000	210,000	0	0.00%
233 변상금	32,500	34,000	△1,500	△4.41%
234 과태료	230,000	230,000	0	0.00%
235 환수금	47,769	8,436	39,333	466.25%
236 부담금	595,392	40,000	555,392	1388.48%
237 범칙금	3,000	3,000	0	0.00%
300 지방교부세	479,231,647	430,764,161	48,467,486	11.25%
310 지방교부세	474,231,647	426,764,161	47,467,486	11.12%
311 지방교부세	474,231,647	426,764,161	47,467,486	11.12%
320 지방소멸대응기금	5,000,000	4,000,000	1,000,000	25.00%
321 지방소멸대응기금	5,000,000	4,000,000	1,000,000	25.00%
400 조정교부금등	9,100,000	8,000,000	1,100,000	13.75%

장·관·항	예산액	기정액	비교증감	
			증감률	
420 시·군조정교부금등	9,100,000	8,000,000	1,100,000	13.75%
421 시·군조정교부금등	9,100,000	8,000,000	1,100,000	13.75%
500 보조금	234,644,627	216,156,759	18,487,868	8.55%
510 국고보조금등	163,354,623	159,553,323	3,801,300	2.38%
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520 시·도비보조금등	71,290,004	56,603,436	14,686,568	25.95%
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700 보전수입등및내부거래	134,716,805	66,543,000	68,173,805	102.45%
710 보전수입등	81,315,848	13,143,000	68,172,848	518.70%
711 잉여금	69,917,479	12,000,000	57,917,479	482.65%
712 전년도이월금	9,506,352	0	9,506,352	순증
713 융자금원금수입	300,000	300,000	0	0.00%
715 보조금등반환금	1,592,017	843,000	749,017	88.85%
720 내부거래	53,400,957	53,400,000	957	0.00%
721 전입금	957	0	957	순증
722 예탁금및예수금	53,400,000	53,400,000	0	0.00%