

# 세 입 총 괄 표

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	484,471,106	100.00 %	451,869,494	100.00 %	32,601,612	7.21%
100 지방세수입	32,040,250	6.61 %	31,790,250	7.04 %	250,000	0.79%
110 지방세	32,040,250	6.61 %	31,790,250	7.04 %	250,000	0.79%
111 보통세	31,540,250	6.51 %	31,290,250	6.92 %	250,000	0.80%
113 지난년도수입	500,000	0.10 %	500,000	0.11 %	0	0.00%
200 세외수입	83,507,215	17.24 %	70,336,641	15.57 %	13,170,574	18.73%
210 경상적세외수입	15,615,339	3.22 %	14,371,915	3.18 %	1,243,424	8.65%
211 재산임대수입	313,731	0.06 %	340,445	0.08 %	△26,714	△7.85%
212 사용료수입	6,618,062	1.37 %	6,330,062	1.40 %	288,000	4.55%
213 수수료수입	1,567,850	0.32 %	1,547,850	0.34 %	20,000	1.29%
214 사업수입	2,295,819	0.47 %	2,157,758	0.48 %	138,061	6.40%
215 징수교부금수입	1,413,000	0.29 %	1,413,000	0.31 %	0	0.00%
216 이자수입	3,406,877	0.70 %	2,582,800	0.57 %	824,077	31.91%
220 임시적세외수입	67,891,876	14.01 %	55,964,726	12.39 %	11,927,150	21.31%
221 재산매각수입	3,043,289	0.63 %	210,000	0.05 %	2,833,289	1349.19%
222 잉여금	47,339,979	9.77 %	45,498,605	10.07 %	1,841,374	4.05%
223 전년도이월금	1,578,514	0.33 %	581,881	0.13 %	996,633	171.28%
224 전입금	8,012,269	1.65 %	6,364,041	1.41 %	1,648,228	25.90%
226 융자금원금수입	392,000	0.08 %	392,000	0.09 %	0	0.00%
227 부담금	742,627	0.15 %	742,627	0.16 %	0	0.00%
228 기타수입	5,959,032	1.23 %	1,748,406	0.39 %	4,210,626	240.83%
229 지난년도수입	824,166	0.17 %	427,166	0.09 %	397,000	92.94%
300 지방교부세	224,643,970	46.37 %	221,308,880	48.98 %	3,335,090	1.51%
310 지방교부세	224,643,970	46.37 %	221,308,880	48.98 %	3,335,090	1.51%
311 지방교부세	224,643,970	46.37 %	221,308,880	48.98 %	3,335,090	1.51%
400 조정교부금및재정보전금	9,240,446	1.91 %	9,210,446	2.04 %	30,000	0.33%
420 재정보전금	9,240,446	1.91 %	9,210,446	2.04 %	30,000	0.33%
421 재정보전금	9,240,446	1.91 %	9,210,446	2.04 %	30,000	0.33%
500 보조금	135,039,225	27.87 %	119,223,277	26.38 %	15,815,948	13.27%
510 국고보조금등	114,065,327	23.54 %	101,338,155	22.43 %	12,727,172	12.56%
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520 시·도비보조금등	20,973,898	4.33 %	17,885,122	3.96 %	3,088,776	17.27%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	20,973,898	4.33 %	17,885,122	3.96 %	3,088,776	17.27%