

세 입 총 괄 표

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	384,543,870	100.00 %	324,451,523	100.00 %	60,092,347	18.52%
100 지방세 수입	31,790,250	8.27 %	31,025,960	9.56 %	764,290	2.46%
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111 보통세	31,290,250	8.14 %	30,525,960	9.41 %	764,290	2.50%
113 지난년도수입	500,000	0.13 %	500,000	0.15 %	0	0.00%
200 세외수입	41,201,805	10.71 %	37,890,130	11.68 %	3,311,675	8.74%
210 경상적세외수입	14,816,568	3.85 %	14,143,438	4.36 %	673,130	4.76%
211 재산임대수입	339,373	0.09 %	349,783	0.11 %	△10,410	△2.98%
212 사용료수입	6,775,787	1.76 %	6,411,217	1.98 %	364,570	5.69%
213 수수료수입	1,547,850	0.40 %	1,448,160	0.45 %	99,690	6.88%
214 사업수입	2,157,758	0.56 %	2,145,878	0.66 %	11,880	0.55%
215 징수교부금수입	1,413,000	0.37 %	1,265,600	0.39 %	147,400	11.65%
216 이자수입	2,582,800	0.67 %	2,522,800	0.78 %	60,000	2.38%
220 임시적세외수입	26,385,237	6.86 %	23,746,692	7.32 %	2,638,545	11.11%
221 재산매각수입	131,000	0.03 %	131,000	0.04 %	0	0.00%
222 잉여금	18,880,395	4.91 %	17,281,415	5.33 %	1,598,980	9.25%
224 전입금	5,476,648	1.42 %	4,603,363	1.42 %	873,285	18.97%
226 융자금원금수입	392,000	0.10 %	440,000	0.14 %	△48,000	△10.91%
227 부담금	200,000	0.05 %	200,000	0.06 %	0	0.00%
228 기타수입	1,022,194	0.27 %	807,914	0.25 %	214,280	26.52%
229 지난년도수입	283,000	0.07 %	283,000	0.09 %	0	0.00%
300 지방교부세	194,440,359	50.56 %	153,739,998	47.38 %	40,700,361	26.47%
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400 조정교부금및재정보전금	5,000,000	1.30 %	5,000,000	1.54 %	0	0.00%
420 재정보전금	5,000,000	1.30 %	5,000,000	1.54 %	0	0.00%
421 재정보전금	5,000,000	1.30 %	5,000,000	1.54 %	0	0.00%
500 보조금	112,111,456	29.15 %	96,795,435	29.83 %	15,316,021	15.82%
510 국고보조금등	96,745,015	25.16 %	82,376,544	25.39 %	14,368,471	17.44%
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520 시·도비보조금등	15,366,441	4.00 %	14,418,891	4.44 %	947,550	6.57%
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