

회 계 별 예 산 규 모

2015년도 추경 1 회

(단위:천원)

구 분	예 산 액		기정액		비교증감	
		구성비		구성비		증감률
총 계	469,624,190	100.00%	423,719,356	100.00%	45,904,834	10.83%
일반회계	407,239,229	86.72%	365,812,308	86.33%	41,426,921	11.32%
특별회계	36,255,990	7.72%	32,688,077	7.71%	3,567,913	10.92%
기타특별회계	36,255,990	7.72%	32,688,077	7.71%	3,567,913	10.92%
의료급여기금특별회계	1,229,100	0.26%	1,229,100	0.29%	0	0.00%
자활기금특별회계	1,943,116	0.41%	1,943,116	0.46%	0	0.00%
수질개선특별회계	28,551,787	6.08%	25,730,041	6.07%	2,821,746	10.97%
발전소주변지역지원사업특별회계	33,383	0.01%	33,383	0.01%	0	0.00%
농공지구조성사업특별회계	2,559,078	0.54%	2,073,860	0.49%	485,218	23.40%
댐주변지역지원사업특별회계	260,949	0.06%	0	0.00%	260,949	순증
기반시설특별회계	435,500	0.09%	435,500	0.10%	0	0.00%
장기미집행군계획시설대지보상특별회계	354,000	0.08%	354,000	0.08%	0	0.00%
주차장관리운영특별회계	889,077	0.19%	889,077	0.21%	0	0.00%
기금	26,128,971	5.56%	25,218,971	5.95%	910,000	3.61%
무궁화장학기금	5,338,159	1.14%	4,838,159	1.14%	500,000	10.33%
옥외광고정비기금	409,369	0.09%	359,369	0.08%	50,000	13.91%
소상공인지원기금	3,085,000	0.66%	3,085,000	0.73%	0	0.00%
노인복지기금	1,614,600	0.34%	1,614,600	0.38%	0	0.00%
여성발전기금	1,714,199	0.37%	1,714,199	0.40%	0	0.00%
저소득주민자녀장학기금	1,048,343	0.22%	1,048,343	0.25%	0	0.00%
농업발전기금	7,737,675	1.65%	7,737,675	1.83%	0	0.00%
체육진흥기금	1,375,867	0.29%	1,375,867	0.32%	0	0.00%
재난관리기금	3,686,031	0.78%	3,326,031	0.78%	360,000	10.82%
식품진흥기금	119,728	0.03%	119,728	0.03%	0	0.00%